

Public Health Emergency Preparedness Budget FY 2012
Contract Term 8/1/2011 To 7/31/2012
Contract No. 2011-038807-001B

<u>Expenditure:</u>		<u>Account Number</u>	<u>Budget</u>
FROM:			
	FUND BALANCE	102-0000-251.0000	<u><u>90,490.00</u></u>
TO:			
	<u>Travel</u>		
GT143C	Training & Travel / Education & Conference	102-5860-720.4910	<u>1,615.00</u>
			<u><u>1,615.00</u></u>
	<u>Supplies</u>		
GT143E	Admin-Supplies / Grant Program Supplies	102-5860-720.6131	<u>2,000.00</u>
			<u><u>2,000.00</u></u>
	<u>Other</u>		
GT143G	Admin-Other / Computer Software	102-5860-720.5501	<u>1,875.00</u>
GT143G	Operations-Services / Consultants	102-5860-720.6401	<u>84,000.00</u>
GT143G	Operations-Other / Printed Materials	102-5860-720.6562	<u>1,000.00</u>
			<u><u>86,875.00</u></u>
		Total	<u><u>90,490.00</u></u>
Revenue:			
FROM:			
GT143Z	NON-CAPITAL GRANT PROCEED / HEALTH AND WELFARE	102-5860-331.2072	<u><u>90,490.00</u></u>
TO:			
	FUND BALANCE	102-0000-251.0000	<u><u>90,490.00</u></u>

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